# **Galena Park Independent School District**

## **North Shore Elementary School**

## 2023-2024 Comprehensive Needs Assessment

### **North Shore**



Board Approval Date: August 1, 2023

## **Mission Statement**

The mission of North Shore Elementary is to prepare our students to become productive citizens and lifelong learners in society.

## Vision

The vision of North Shore Elementary is to create a safe campus that has high academic standards for all students and work collaboratively with teachers, parents, and students to make positive contributions to the community.

## **History/Core Beliefs**

#### History

North Shore Elementary (NSE) was constructed in 1961. It is the largest of 15 elementary campuses in the Galena Park Independent School District. Located at 14310 Duncannon (on the corner of Woodforest and BlackRock). In the 2018-2019 school year, NSE opened the doors to its new building. The campus has been served by four principals: Jim Palmer (1961-1962); Lewis Zelenevitz (1962-1987); Joyce Weir (1987-2007); and currently, Esmeralda Perez.

North Shore Elementary is committed to the education and well-being of all our students. The following virtues will be used in order to guide our policies, procedures, programs, and day-to-day decisions.

Tolerance: We will work collaboratively and be open to each other's ideas to help promote students' success

Responsibility: We will promote and support both the campus and the district's mission and vision for academic achievement

Confidence: We will build students' belief in the self-achievement of their goals

Perseverance: We will create students that continue to strive to be lifelong learners even when faced with various obstacles

**Discipline:** We will provide a safe environment for all students, in which they are able to control their thoughts and actions in order to make good choices

**Respect:** We will treat one another with dignity and courtesy

Honesty: We will be straightforward in all conversations and actions

Compassion: We will demonstrate care and concern for the welfare of students, staff, and the community in order to promote a safe environment in which all students can learn

Friendliness: We will provide an environment in which we are considerate, kind, and generous to others in all aspects of our daily routines

Service: We will develop positive relationships with the school, staff, and community

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## **Comprehensive Needs Assessment**

Revised/Approved: June 6, 2023

### Demographics

#### **Demographics Summary**

North Shore Elementary (NSE) is the largest of 15 elementary campuses in the Galena Park Independent School District. Located at 14310 Duncannon (on the corner of Woodforest and BlackRock). We have a low mobility rate, 12.2%, which enables us to help track students from Pre-Kinder through 5th grade. We are able to make a difference and help students be successful. The demographics committee looked at the TAPR Reports, Skyward referral reports, Skyward enrollment counts, and Skyward attendance rates. The school services Pre-K (4year olds) to 5th grade. We have multiple special education programs (Life Skills, FOCUS, PASS, Resource, Co-Teach); Gifted & Talented; 504, Dyslexia, and Tiered Intervention programs. Our EB population is 50.5%. 81.6% of students are considered at risk of dropping out of school. We have seen a significant decrease in reported McKinney Vento students. Our average daily attendance remains between 95% and 96.7%. Our economically disadvantaged population is 88.6%. The student population of North Shore Elementary is 969 and the school serves PK-5. At North Shore Elementary, 46% of students scored at or above the proficient level for math, and 37% scored at or above that level for reading. The current campus administrator, Mrs. Esmeralda Perez, has been the building Principal for the last 16 years. Under her leadership, the campus has received exemplary ratings and many other distinctions and awards over the years.

#### North Shore Elementary demographics:

- 87.0% Hispanic
- 8.3% African American
- 3.9% White
- 0.1% American Indian
- 0.2% Asian
- 0.0% Pacific Islander
- 0.5% Two or more races

Student/Teacher ratio: 17:1

100% of students receive a free or discounted lunch

North Shore Elementary School employs 58 full-time teachers.

Extracurricular activities for all student populations include the 21st Century Program, Communities in Schools, Boys Club, Girls Club, Soccer Club, Honors Choir, Hand Bells, Student Council, National Honor Society, Robotics, Safety Patrol, and a NASA Stem Program.

#### **Demographics Strengths**

Our demographic strengths include the Early Acts First Knight Character Education Program, School Clubs, District Workshops for all content/grades, student/family/community services provided by the School Counselor, our Community in Schools, Soccer team, Legacy Family Clinic services, Staff participation in the Rice Elementary Model Science Learning Lab (REMSL), NASA Stem Program, etc. 100% of our staff has completed the required GT hours. NSE received 2nd place for the Do The Math Challenge (district-wide) and several students placed in multiple areas in our district UIL Academic Competitions and Spelling Bees. Much of our success is contributed to full campus participation and commitment and the support of our parents.

Additionally, we utilize attendance contracts, Pony P.R.I.D.E. and CHAMPS behavior expectations, New Teacher Mentorship, Aspiring Leadership Supports, Field Day(s), Attendance Celebrations, Beat the Bell, school dances, Fall Festival, PTA, Parent Volunteers, Parent Wakelet, and a Staff Wakelet. We also maintain consistent processes for identifying homeless students, utilizing district resources for addressing attendance issues, ensuring the success of students meeting the criteria for and being identified as low socioeconomic, as well as, providing free breakfast and lunch for all students.

#### **Problem Statements Identifying Demographics Needs**

**Problem Statement 1:** Students are lacking the knowledge and skills for problem solving, critical thinking, and writing skills in order to be prepared for college, career, and military readiness. **Root Cause:** Lack of student/family exposure to future academic and career options because of cultural and socio-economic backgrounds.

### **Student Learning**

#### **Student Learning Summary**

North Shore Elementary's students have been progressing academically in all areas; however, science and writing as well as our special Education populations will continue to be a focus, along with technology due to the state assessment platforms. After reviewing STAAR and district assessment data we have gained a deeper understanding of our areas of need. As a result, we found that by integrating our science content into our ELA blocks, we can produce not only successful students but also further enrich our student's background knowledge and writing skills in the area of science. Schedules were continuously adjusted as needed to ensure appropriate SpEd service times.

2022 Accountability Rating: B

	May 2023 STAAR Grade 3 RLA Preliminary	
	<b>Total Students</b>	
North Shore Elementary School	135	76.29

	May 2022 STAAR Grade 3 Reading Preliminary			May 2021 STAAR Reading, Grade 3			3	
	Total Students	Approaches	Meets	Masters	Total Students	Approaches	Meets	Masters
North Shore Elementary School	84	83.33%	54.76%	20.24%	77	72.73%	42.86%	49.48%

	May 2023 STAAR Grade 4 RLA Preliminary	
	Total Students	
North Shore Elementary School	138	61.59

	May 2022 STAAR Grade 4 Reading Preliminary				May 2021 STAAR Reading, Grade 4			
	Total Students	Approaches	Meets	Masters	Total Students	Approaches	Meets	Masters
North Shore Elementary School	106	79.25%	51.89%	30.19%	101	73.27%	39.60%	15.84%

	May 2023 STAAR Grade 5 RLA Preliminary	
	<b>Total Students</b>	
North Shore Elementary School	142	82.52

	May 2022 STAAR Grade 5 Reading Preliminary			
	Total Students	Approaches	Meets	Masters
North Shore Elementary School	123	86.99%	65.85%	44.72%

	May 2023 STAAR Grade 3 Mathematics Preliminary	
	Total Students	
North Shore Elementary School	135	45.90%

	May 2022 STAAR Grade 3 Mathematics Preliminary			May 2021 ST	TAAR Mathe	matics, G	Grade 3	
	Total Students	Approaches	Meets	Masters	Total Students	Approaches	Meets	Masters
North Shore Elementary School	89	86.52%	50.56%	22.47%	77	59.74%	31.17%	14.29%

	May 2023 STAAR Grade 4 Mathematics Preliminary	
	Total Students	
North Shore Elementary School	138	73.19%

	May 2022 STAAR Grade 4 Mathematics I   Preliminary I			May 2021 ST	<b>CAAR Mathe</b>	matics, G	Frade 4	
	Total Students	Approaches	Meets	Masters	Total Students	Approaches	Meets	Masters
North Shore Elementary School	111	77.48%	50.45%	26.13%	105	68.57%	39.05%	15.24%

	May 2023 STAAR Grade 5 Mathematics Preliminary	
	<b>Total Students</b>	
North Shore Elementary School	144	65.97%

	May 2022 STAAR Grade 5 Mathematics Preliminary			
	Total Students	Approaches	Meets	Masters
North Shore Elementary School	125	89.60%	60%	23.20%

	May 2021 STAAR Writing, Grade 4				
	Total Students	Percent Score	Approaches	Meets	Masters
North Shore Elementary School	103	54.74%	51.46%	20.39%	4.85%

	May 2023 STAAR Grade 5 Science Preliminary	
	<b>Total Students</b>	
North Shore Elementary School	144	48.61%

	May 2022 STAAR Grade 5 Science Preliminary			
	Total Students	Approaches	Meets	Masters
North Shore Elementary School	153	66.01%	41.83%	13.73%

#### **Student Learning Strengths**

Campus Instructional Coaches and Specialists serve students and teachers with instructional support/lesson modeling. Teachers focus on student growth in all content areas, Co-Teaching is implemented, low student retention rates, reading Master's level is increasing, math Master's level is also increasing, and teachers base instruction on student data. In addition, our teachers and students are becoming more comfortable using technology, and they are seeking more data-driven instructional planning.

- · School support sessions with Campus Instructional Coaches to assist with Curriculum Corner plans
- Push-in/pull-out instructional groups
- Fact Fluency/STEM Lab
- I-Station Reading implementation
- IPAD Implementation
- Data-driven decision-making by administrators, teachers, and CICs (DDI)
- Progress Monitoring
- Modeling & Coaching
- District Competition
- Meets-to-Masters Interventions
- TRI Interventions
- Balanced Literacy/Anchor Charts (Campus Focus)
- College Tutors
- Retired Re-hiresGuided Reading

#### **Problem Statements Identifying Student Learning Needs**

Problem Statement 1: Students are not demonstrating mastery in science concepts and writing skills. Root Cause: Instructional opportunities were not maximized most effectively. Residual gaps in learning are still prevalent. An increased amount of science and writing exposure is needed in lower grades.

Problem Statement 2: More Emergent Bilingual students are not exiting the language program (scoring Advanced High in all areas). Root Cause: Students need more opportunities to practice writing, speaking (recording) and expressing themselves in English.

### **School Processes & Programs**

#### School Processes & Programs Summary

This year NSE has formed a committee that has the specific duty of ensuring that we have our curriculum tightly aligned with the standards and 21st Century Learning Skills. We ensure that teachers are implementing the district's curriculum by visiting classrooms regularly. NSE teachers are also held accountable for implementation with fidelity. A variety of assessments are used to assist in making instructional decisions that impact student academic success. The assessment data is also used to provide needed interventions and instructional planning. NSE teachers and instructional coaches collaborate to discuss the results of the data and the effectiveness of the implemented interventions (DDI).

#### **School Processes & Programs Strengths**

- Planning vertically and horizontally
- Data-driven decisions based on student achievement
- Making necessary interventions for student success
- Tutorials are offered in grades Kinder through 5th, with a special emphasis on the Meets to Masters student groups
- Math and Reading camps
- Math and Science Family Night
- STEM lab and ELA lab
- · Increased intervention time with CICs and Specialists

#### Problem Statements Identifying School Processes & Programs Needs

Problem Statement 1: Schedules and group size for maximizing student interventions are often difficult to create and maintain. Root Cause: Too few interventionists to implement scheduling for special populations (RtI, Special Education, dyslexia, ect.).

### Perceptions

#### **Perceptions Summary**

North Shore Elementary is rich in culture and traditions and provides a friendly, diverse, and welcoming climate to families.

The School Culture and Climate Committee found that parent involvement has been very strong and responsive over the years. We know that increasing parent involvement in areas such as PTA would greatly improve our volunteerism and involvement in school activities and classroom support. We determined that by focusing on getting parents involved in monthly PTA meetings, providing them opportunities to serve in leadership roles on the PTA board, and including relevant school information at meetings, would encourage parents to join PTA and remain involved in their child(ren)'s education at NSE.

The students enjoy participating in our many programs that enrich our student's educational experience, which include the Fall Festival, Polar Express Day, Friendship Dance, Talent Show, Field Day, Pancakes for Parents, Donuts for Dads, Muffins for Moms, Grandparents Breakfast, 21st Century Program, monthly parent lunch days, Parent Pot-Luch with the Principal, and Parent training.

The School Culture and Climate Committee also examined discipline concerns and found that discipline problems occurred most frequently during dismissal procedures (in the hallways and on the bus), during lunch (in the cafeteria), and during recess (on the playgrounds). The committee determined that by focusing on a consistent Campus-wide Discipline Plan (Pony PRIDE) with fidelity), we will minimize discipline infractions at NSE Elementary.

Our Foundations Committee is a committee that is continuously working to help make NSE a safe place for all students and staff. Students and parents are aware of the expectations of our school through the Pony P.R.I.D.E. procedures and expectations of NSE.

#### **Perceptions Strengths**

- Students and staff motivation to improve our school attendance
- Monthly grade-level meetings with administrators
- Weekly calendars (Week at A Glance) to inform teachers of all campus and district staff development and activities (Staff Wakelet)
- Campus goals are aligned with the goals of the district
- · Family-oriented atmosphere and working environment for our staff and teachers
- Building good relationships among teams and coworkers
- Teachers and staff are 100% highly qualified
- Quality mentoring program and support network
- Parent communication through various methods in both languages (News Letters, Flyers, Calendars, Wakelet)

#### **Problem Statements Identifying Perceptions Needs**

Problem Statement 1: The number of student discipline referrals has increased during transitional periods and unstructured time throughout the school day. Root Cause: There is a lack of consistent, active monitoring during transitions and unstructured time.